

**Sunwest HOA  
Budget 2010**  
January through December 2010

<b>Sunwest HOA</b>	
<b>Budget 2010</b>	
<b>Jan - Dec 2010</b>	
<b>Income</b>	
<b>Income</b>	
Assessments	90,480.00
Late Fees / Finance Charges	2,400.00
Rules and Regulations Fines	200.00
Interest Income (1.1%)	270.00
<b>Total Income</b>	<b>93,350.00</b>
<b>Expense</b>	
<b>Cash Discounts / Charge Offs</b>	
900.00	900.00
<b>Grounds</b>	
Grounds Improvement	3,000.00
Grounds Maintenance	16,950.00
Grounds Repairs	2,500.00
Sprinkler Repairs	3,000.00
Snow Removal	3,000.00
<b>Total Grounds</b>	<b>28,450.00</b>
<b>Property Management</b>	
18,720.00	18,720.00
<b>Insurance</b>	
Liability Insurance	1,500.00
<b>Total Insurance</b>	<b>1,500.00</b>
<b>Professional Fees</b>	
Accounting	200.00
Legal Fees	1,200.00
<b>Total Professional Fees</b>	<b>1,400.00</b>
<b>Postage and Delivery</b>	
1,000.00	1,000.00
<b>Printing and Reproduction</b>	
300.00	300.00
<b>Board Expenses</b>	
Social Events	500.00
Annual Dinner	240.00
<b>Total Board Expenses</b>	<b>740.00</b>
<b>Taxes</b>	
State	10.00
Federal	140.00
<b>Total Taxes</b>	<b>150.00</b>
<b>Utilities</b>	
Trash	16,848.00
Gas and Electric	<b>360.00</b>
Water	21,000.00
<b>Total Utilities</b>	<b>38,208.00</b>
<b>Transfer to Reserve Fund</b>	
1,982.00	1,982.00
<b>Total Expense</b>	<b>93,350.00</b>
<b>Net Income</b>	<b>0.00</b>