

Sunwest HOA
FINAL Budget 2009
 January through December 2009

Final 2009 Budget Approved by
 the Sunwest HOA Board of
 Directors on Oct. 8, 2008

	<u>Jan - Dec 09</u>
Income	
Income	
Fee Income	87,360.00
Late Fees / Finance Charges	1,800.00
Rules and Regulations Fines	200.00
Interest Income	359.84
Total Income	89,719.84
Expense	
Cash Discounts / Charge Offs	900.00
Grounds	
Grounds Improvement	4,800.00
Grounds Maintenance	16,929.84
Grounds Repairs	1,000.00
Sprinkler Repairs	1,500.00
Snow Removal	2,500.00
Total Grounds	26,729.84
Insurance	
Liability Insurance	1,500.00
Total Insurance	1,500.00
Professional Fees	
Accounting	195.00
Legal Fees	1,200.00
Total Professional Fees	1,395.00
Postage and Delivery	756.00
Printing and Reproduction	600.00
Property Management	10,800.00
Reserves	3,229.00
Supplies	
Office	0.00
Total Supplies	0.00
Board Expenses	
Annual Dinner	200.00
Total Board Expenses	200.00
Taxes	
Federal	50.00
Total Taxes	50.00
Utilities	
Trash	19,200.00
Gas and Electric	360.00
Water	24,000.00
Total Utilities	43,560.00
Total Expense	89,719.84
Net Income	0.00